

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IG50006) Workforce Preparation Outcome Reporting System - SWJCF
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Other Resources				
Balance Brought Forward (Approps)	236,926	127,760	184,546	0
Total Resources	<u>\$ 436,926</u>	<u>\$ 327,760</u>	<u>\$ 384,546</u>	<u>\$ 200,000</u>
Disposition of Resources				
Personal Travel In State	\$ 1,832	\$ 3,000	\$ 3,000	\$ 1,000
Personal Travel Out of State	12,214	20,000	20,000	5,000
Office Supplies	10,674	1,000	1,000	1,000
Printing & Binding	8,858	9,000	9,000	2,000
Professional & Scientific Services	48,765	77,025	95,500	35,500
Intra-State Transfers	131,974	79,235	79,235	90,500
Reimbursement to Other Agencies	0	2,500	0	0
IT Outside Services	0	26,000	26,000	10,000
Gov Fund Type Transfers - Other Agenc	51,477	100,000	130,000	50,000
Equipment - Non-Inventory	1,059	2,000	2,000	1,000
IT Equipment	5,388	8,000	8,000	4,000
Balance Carry Forward (Approps)	127,760	0	10,811	0
Reversions	36,926	0	0	0
Total Disposition of Resources	<u>\$ 436,926</u>	<u>\$ 327,760</u>	<u>\$ 384,546</u>	<u>\$ 200,000</u>